

## \*Pandemic catch up funding

Focus Area	Action	Target Pupils	Cost	Success Criteria
Provision of two additional part time teachers for Mathematics and Literacy.	Smaller class sizes through upper Key Stage Two for Maths and Literacy. (JT & KP) Booster tuition for pupils from the above groups- 1:1 and specific programmes of work. (JT) Pre-teaching groups for catch up purposes.	Yr 5-6	<b>£85,000</b> £21,000	An increase in attainment with measurable progress for pupils who experience smaller class sizes and targeted intervention.
Quality First Teaching	SCERTS follow up training for teachers who are disseminating the practise through school. All teachers have Maths Mastery training (1 new NQT) Learning Support Assistants trained in delivering reading and grammar interventions- some as addition tuition after school	Rec to Year 6	<b>£3200</b> £6200	High quality lessons are delivered to meet the needs of all pupils. Pupils have ownership of their learning behaviours. Interventions are targeted to groups. Teachers are prepared for the administration of tests and make accurate judgements.
A well-staffed Pastoral Support and Welfare team.	The team, led by the Pastoral Manager, will support a range of pupils who are having emotional difficulties that can impact on their learning. Three Learning Mentors, a Play Therapist and Counsellor to support the emotional needs of pupils across the school. Multi-agency and first day phone approach for persistent absentees. Additional LSAs will be used to provide support during Breakfast Club. There are less pupils persistently late than previous years. High ratios of Lunchtime supervisors A Learning Mentor with the responsibility for improving attendance, who keeps a highly	All	£86,180	Nationally estimated to have a 4 month improvement on academic attainment. No exclusions and reduced number of seclusions. Support and guidance for those families experiencing difficulties including Social Service referrals. A transition plan for Children's Centre clients, as their children enters school. Fewer incidents of poor behaviour-evident from Team Leader records. Improved attendance. Disadvantaged pupils in Reception classes all receive a uniform on entry to school to

A Higher Level Teaching Assistant trained in SEND interventions to support in Key Stage One.	level of communication and support with targeted families and Participation Team Reading intervention specialist. (SW) Phonic groups. Delivery of small group intervention work. Challenge groups for pupils who are most able.	Yr 1 & 2	£24,500	encourage a sense of belonging and mutual respect Support and encourage good social skills to ensure all pupils have a positive experience. Small group setting to enhance the achievement and rate of progress. Increased number of pupils reaching age related expectation for phonics. Individualised programmes of work to target needs.
Additional Learning Support assistant in the EYFS	Highly trained specialist in delivering interventions such as Attention Hillingdon, PALs and Speech link. (RR) Pupils have targeted interventions following their baseline assessments. Focus on 'Boys' who are eligible for PP as they have been found to be a low achieving group.	Reception	£16,500	Reception groups to start early development of social and academic skills. Interventions are targeted to groups. Disadvantaged pupils have access to educational and enrichment opportunities
Small group tuition for maximising pupil achievement.	Identified pupils will receive additional tuition in Literacy and Mathematics. Running after school with pupils in groups of 3 to 6 Year 6 pupils to be paired with younger (when possible) children in 1:1 reading sessions. 11+ tuition group- Teach It Right (10 pupils)	Yrs 1, 2 & 6	£12,500	More pupils will reach their challenging targets. Peer tutoring in reading is likely to have a 6 month progress improvement in their reading level. A higher number of pupils attaining the phonics test expected score. Raising aspirations to attend Grammar School.
Specialist peripatetic teachers	Selected pupils to attend small group sessions with trained staff.	Yrs 4 & 6	£14,800	Pupils will skills in the arts with disadvantaged pupils with a view to raising aspirations
Library Club. *to be confined to one bubble per half term.	Extension of opening hours with an LSA supporting children's choices and encouraging reading. To offer high quality texts that are available to all pupils, in addition to those offered in class. Reading for enjoyment is encouraged. Marketing of the library so clients know it is available.	All	£570	Parents can join them in the library Wednesday after school. Around 80% of pupils are reading more than twice per week out of school hours. Reading is high profile around school. Pupils develop a wider literary vocabulary and increase attainment in reading.

Pupils in EYFS classes all receive a uniform on entry to school to	To encourage a sense of belonging and mutual respect.	EYFS	£2150	Rising attendance at nursery to start early development of social and academic skills.
Home School Links *as soon as possible	Open mornings on Fridays with the Pastoral Support team. Attendance officer rewarding families who have high percentage attendance. Developing positive notices to parents to raise the aspiration of pupils, either with behaviour or academic improvement.	All	£1800	To enhance good working relationships with parents and families. To develop a sense of pride in pupil achievement and improvement.
Curriculum Enhancement. *when the pandemic situation allows	Pupils will have access to trips, visits and workshops. Peripatetic teachers reach a wide number of pupils. Brunel Maths Enrichment course- Increased parental aspiration and knowledge in key maths skills. Outdoor Adventure residential trip. Governors agreed to subsidise the 4 day trip Enterprise week to be held in the summer term. Classes plan a business idea/items to sell and manage a budget. Pupils are then invited to showcase their products and sell for a profit.	All	£2800 Residential trip- grant (separate to PP funding)	Disadvantaged pupils have access to educational and enrichment opportunities. All pupils in Years 4-6 have an opportunity to have specialist music lessons and learn how to play an instrument. Opportunities offered to disadvantaged pupils to attend 'Challenge' days in collaboration with other local Primary Schools.
		TOTAL	£250,00	Pupils understand that there are many opportunities ahead of them and see possibilities for their future.

This plan will be reviewed April 2021